

## SUMMER SCHOOL 2021 – FINANCIAL SUMMARY

### Income 2020 - 2021

Government allocation	71,939.00
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71,939.00

### Expenditure 2020 - 2021

#### Salaries

Aug Net salaries - Teacher	26,250.00
Aug NI	3,622.50
Aug Pension	6,195.00
Aug Net salaries - Support	3,750.00
Aug NI	517.50
Aug Pension	798.75

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£41,133.75

Academic Resources - £6,804.46

Catering Costs - £6,035.37

Transport Costs - £2,271.9

Enrichment Resources - £2,454

T-Shirts for Students - £1,299

T-Shirts for Staff - £1,490

Cash Payments for Year 10 Student Helpers - £1000

Miscellaneous Costs eg *Photocopying, Postage, Sun Lotion* - £250.78

**TOTAL EXPENDITURE: £62,739.26**