

Pupil Premium Grant Summary of Actual Expenditure 2015-2016

Expenditure Item		Cost	Outcome
Pastoral Support	Able to offer one-to-one pastoral support to students using a trained counsellor.	£3,283.00	The support received helped with a wide range of issues. If not supported, possibility of attendance and wellbeing issues.
Revision Support	Targeted revision with specific timetables and individual revision resources.	£172.00	Student met individual targets and felt supported throughout the exam period.
Curriculum Trips and Activities	All curriculum related trips funded for Pupil Premium students including the Year 7 Bushcraft Residential trip.	£7,818.00	Promoted inclusion and opportunity, range of trips funded included Spanish Immersion, Battlefields, Football and Tennis tours.
Home-School transport	Location of School for some students has meant help with transport is an important issue.	£6,870.00	Pupil Premium students able to use School buses and attend after-School clubs.
Music Lessons	Individual and group music tuition provided by County Music service.	£ 241.00	Pupil Premium students able to receive music tuition.
Other support	Assistance with the purchase of School uniform, PE kit, examination fees, textbooks and revision guides along with access to Homework Club	£2,628.00	Ensured inclusion and opportunities for Pupil Premium students.
DofE	Enrolment on the Bronze Silver and Gold awards.	£ 280.00	Promotion of inclusion and opportunity within the wider extra-curricular activities offered.
TOTAL EXPENDITURE		£21,292.00	

Summary of Pupil Premium Finances for 2015/2016

Pupil Premium Grant Summary	2015-2016
Total number of students on roll (January Census 2015 Years 7-11)	1107
Total number of Pupil Premium Students: 21 students eligible for FSM 33 students Ever 6	54
Students recorded as adopted	3
Students recorded as Looked After	1
Total Pupil Premium	£58,090.00

SURPLUS FOR 2015/2016:- £36,798.00

CARRIED FORWARD FOR NEXT ACADEMIC YEAR 2016/2017

Impact of Pupil Premium on GCSE results August 2016

GCSE 2016	Number of Pupil Premium Students	Number of non-Pupil Premium students
	2	151
5A*-C	100%	99%

Expected Pupil Premium Grant for 2016/2017

Pupil Premium Grant Summary	2016-2017
Total number of students on roll - October 2016 Census	1444
Total Number of Pupil Premium Students	57
Students recorded as Adopted	3
Students recorded as Looked After	2
Total Pupil Premium Grants adjusted from 1 September 2015	£64,695.00

EJF
October 2016

IMPACT

Support

Students are able to access support and guidance which impacted on areas such as building self-confidence, improve attendance and well-being.

Trips

Able to access trips with financial support which previously were not possible.

Home School Transport

Distance travelled by some students is large. Access to paid season tickets means social inclusion in all School activities.

Music Lessons

Has enabled some students to be included in School organised events such as MADD Evening.

Additional Support

Ensuring students have had individual copies of Revision Guides and other revision stationery has improved examination success in both KS3 and KS4.