

Pupil Premium Grant Summary of Actual Expenditure 2014-2015

Expenditure Item		Cost	Outcome
Pastoral Support	Able to offer one-to-one pastoral support to students using a trained counsellor.	£ 4,447.00	The support received helped with a wide range of issues. If not supported, possibility of attendance and wellbeing issues.
Additional Tuition	Additional support offered to Students studying GCSE French.	£ 144.00	Students achieved or exceeded expected levels of progress.
Revision Support	Targeted revision with specific timetables and individual revision resources.	£ 1,530.55	Student met individual targets and felt supported throughout the exam period.
Curriculum Trips and Activities	All curriculum related trips funded for Pupil Premium students including the Year 7 Bushcraft Residential trip.	£ 4,450.00	Promoted inclusion and opportunity, range of trips funded included Spanish Immersion, Battlefields, Football and Tennis tours.
Home-School transport	Location of School for some students has meant help with transport is an important issue.	£ 1,628.00	Pupil Premium students able to use School buses and attend after-School clubs.
Music Lessons	Individual and group music tuition provided by County Music service.	£ 1,003.32	Pupil Premium students able to receive music tuition.
Other support	Assistance with the purchase of School uniform, PE kit, examination fees, textbooks and revision guides.	£ 3,883.37	Ensured inclusion and opportunities for Pupil Premium students.
SEN support	Additional tuition and support and intervention used to help students achieve their target grades.	£ 4,456.00	Students reached their targets.
DofE	Enrolment on the Bronze Silver and Gold awards.	£ 390.00	Promotion of inclusion and opportunity within the wider extra-curricular activities offered.
TOTAL EXPENDITURE		£21,930.24	

Summary of Pupil Premium Finances for 2014/2015

Pupil Premium Grant Summary	2014-2015
Total number of students on roll (January Census 2015 Years 7-11)	927
Total number of Pupil Premium Students	25
Students recorded as adopted	1
Students recorded as Looked After	1
Total Pupil Premium	£27,175.00

SURPLUS FOR 2014/2015:- £5,244.76

CARRIED FORWARD FOR NEXT ACADEMIC YEAR 2015/2016.

Impact of Pupil Premium on GCSE results August 2015

GCSE 2015	Number of Pupil Premium Students	Number of non-Pupil Premium students
	3	146
5A*-C	100%	98.6%

Expected Pupil Premium Grant for 2015/2016

Pupil Premium Grant Summary	2015-2016
Total number of students on roll - October 2015 Census	1023
Total Number of Pupil Premium Students	28
Students recorded as Adopted	1
Students recorded as Looked After	1
Total Pupil Premium Grants adjusted from 1 September 2015	£29,980.00

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October 2015